

002843

2023-085

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	464, 318, 766. 85	173. 21%	1, 409, 590, 492. 89	207. 59%
	41, 625, 153. 23	- 23. 26%	102, 629, 604. 76	6. 84%
	28, 496, 241. 51	- 24. 64%	80, 449, 333. 56	6. 99%
			21, 099, 082. 59	- 41. 81%
/	0. 19	- 26. 92%	0. 48	4. 35%
/	0. 19	- 26. 92%	0. 48	6. 67%
	5. 18%	3. 24	13. 43%	1. 96
	2, 729, 984, 927. 91	1, 969, 185, 391. 31		38. 64%
	1, 407, 284, 965. 28	704, 906, 527. 42		99. 64%



	65, 845. 99	- 201, 462. 64	
	3, 109, 158. 71	14, 381, 615. 23	
	6, 151. 05	345, 304. 19	
	11, 367, 504. 16	10, 919, 831. 95	
	188, 396. 86	67, 308. 00	

	832, 479. 45	846, 016. 35	
	2, 363, 278. 04	4, 042, 021. 70	
	77, 346. 47	136, 320. 18	
	13, 128, 911. 71	22, 180, 271. 20	--

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	13,710,763.36	3,901,229.21	251.45%	
	-2,237,204.43	30,560,669.37	-107.32%	
	10,919,831.95	77,005.47	14080.59%	
-	-3,143,559.52	-6,385,232.84	50.77%	
	9,887,150.47	15,523,876.94	-36.31%	
	-6,173,021.44	-271,461.06	-2174.00%	
	21,099,082.59	36,260,050.84	-41.81%	
	-57,927,424.87	-17,194,248.15	-236.90%	
	685,308,467.39	98,112,896.56	598.49%	

		11, 889			0
		10			
		27. 05%	57, 897, 350	0	12, 150, 000
		22. 42%	48, 000, 000	0	
		8. 22%	17, 602, 650	0	
2021		2. 94%	6, 288, 000	0	
		1. 45%	3, 112, 162	0	
		1. 03%	2, 194, 610	0	
		0. 79%	1, 701, 600	0	
		0. 59%	1, 269, 800	0	
1		0. 47%	1, 001, 400	0	

		0.44%	946,200	0		
10						
		57,897,350			57,897,350	
		48,000,000			48,000,000	
		17,602,650			17,602,650	
2021		6,288,000			6,288,000	
		3,112,162			3,112,162	
		2,194,610			2,194,610	
		1,701,600			1,701,600	
		1,269,800			1,269,800	
1		1,001,400			1,001,400	
		946,200			946,200	
10		57,897,350 52,397,350 1,701,600 1,701,600 1,269,800 1,269,800 946,200 946,200				

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A	608, 056, 184. 04				
22, 504, 546. 08		585, 551, 637. 96			
37, 557, 516. 00	547, 994, 121. 96	2023	9	27	10 13
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	325, 510, 475. 40	365, 860, 020. 82
	153, 353, 155. 69	169, 234, 844. 38
	330, 274, 470. 95	388, 106, 860. 79
	5, 773, 620. 87	4, 217, 767. 28
	32, 787, 140. 62	44, 089, 574. 72
	23, 493, 457. 65	20, 971, 998. 79
	102, 289, 042. 71	81, 124, 491. 56
	11, 634, 184. 48	6, 979, 416. 91

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	1, 409, 590, 492. 89	458, 272, 008. 70
	1, 409, 590, 492. 89	458, 272, 008. 70
	1, 320, 543, 246. 35	373, 845, 687. 91
	1, 156, 193, 924. 28	270, 318, 231. 40
	7, 763, 928. 64	5, 058, 063. 03

	588, 898. 45	382, 718. 46
	106, 343, 733. 79	111, 309, 123. 89
	9, 887, 150. 47	15, 523, 876. 94
	96, 456, 583. 32	95, 785, 246. 95
1.	96, 456, 583. 32	95, 785, 246. 95
2.		
1.	102, 629, 604. 76	96, 056, 708. 01
2.	-	-
	- 6, 173, 021. 44	- 271, 461. 06
	263, 004. 15	801, 388. 60
	250, 016. 50	801, 388. 60
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4.		
5.		
	250, 016. 50	801, 388. 60
1.		911, 962. 39
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3.		
4.		
5.		
6.	250, 016. 50	- 110, 573. 79
7.		
	12, 987. 65	
	96, 719, 587. 47	96, 586, 635. 55
	102, 879, 621. 26	96, 858, 096. 61
	- 6, 160, 033. 79	- 271, 461. 06
	0. 48	0. 46
	0. 48	0. 45

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	1, 460, 299, 305. 97	374, 799, 307. 33
	5, 148, 386. 49	1, 316, 793. 24
	24, 410, 627. 98	10, 686, 774. 00
	1, 489, 858, 320. 44	386, 802, 874. 57
	1, 130, 760, 818. 00	222, 242, 564. 41
	217, 422, 372. 52	69, 061, 196. 88
	44, 032, 804. 33	29, 019, 679. 23
	76, 543, 243. 00	30, 219, 383. 21
	1, 468, 759, 237. 85	350, 542, 823. 73
	21, 099, 082. 59	36, 260, 050. 84
	162, 505, 674. 56	55, 000, 000. 00
	339, 153. 14	437, 530. 23
	2, 750. 00	52, 800. 00
		66, 609, 777. 34
	162, 847, 577. 70	122, 100, 107. 57
	99, 271, 322. 57	10, 284, 355. 72
	121, 503, 680. 00	105, 010, 000. 00
		24, 000, 000. 00
	220, 775, 002. 57	139, 294, 355. 72
	- 57, 927, 424. 87	- 17, 194, 248. 15
	612, 668, 758. 49	9, 021, 600. 00

	380, 341, 129. 43	274, 063, 482. 00
	75, 970, 024. 04	28, 756, 830. 34
	1, 068, 979, 911. 96	311, 841, 912. 34
	307, 614, 962. 21	153, 202, 109. 84
	10, 113, 248. 52	31, 248, 394. 49
	65, 943, 233. 84	29, 278, 511. 45
	383, 671, 444. 57	213, 729, 015. 78
	685, 308, 467. 39	98, 112, 896. 56
	2, 751, 399. 29	1, 262, 171. 94
	651, 231, 524. 40	118, 440, 871. 19
	135, 587, 989. 55	43, 384, 298. 60
	786, 819, 513. 95	161, 825, 169. 79

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